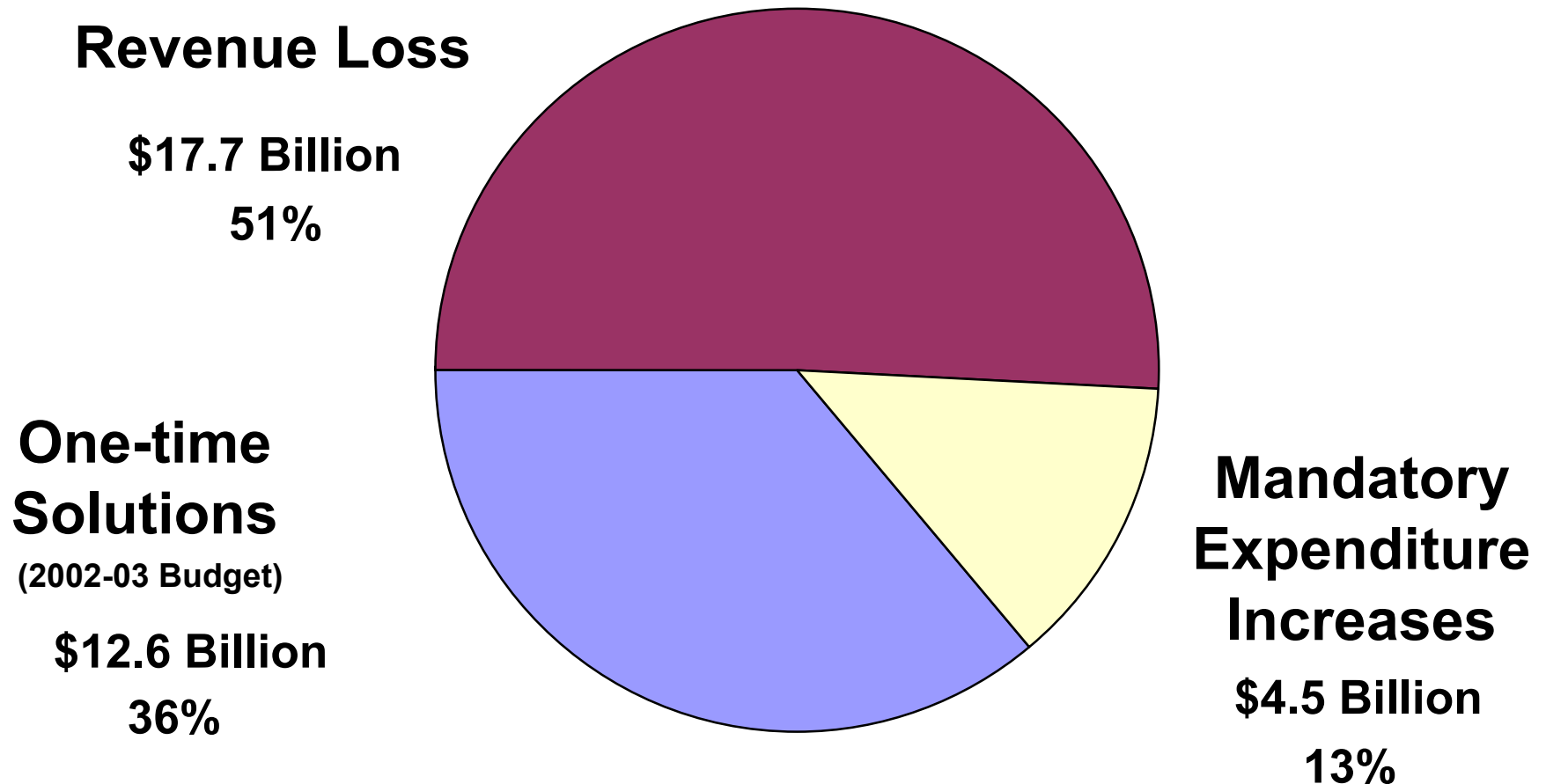


\$34.8 Billion Shortfall

(Dollars in Billions)



\$34.8 Billion = 45% of 02-03 General Fund